

United Nations Nations Unies

Trust Fund for DESA Capacity Development Programme

Project: The Internet Governance Forum
(M1-32XES-000038)

Interim Statement of Income and Expenditure for the period 1 January 2024 to 31 December 2024
(Expressed in US dollars)

Income

Voluntary contributions	1,257,551
Investment income	90,381
Total income	1,347,932

Expenditures

Staff and other personnel cost	863,270
Equipment, Vehicles and Furniture	8,572
Contractual Services	175,032
Travel	229,083
Transfers and Grants	74,350
General Operating and Other Direct Costs	34,440
Total direct expenditures^a	1,384,747

Indirect Support Costs (United Nations)	179,913
Total expenditures	1,564,660
Net excess/(shortfall) income over expenditure	(216,728)

Exchange rate (loss)/gain	(75,233)
Unspent contribution balance, beginning	2,979,049
Unspent contribution balance, 31 December 2024	2,687,088

Unpaid pledges, 31 December 2024	729,772
Available Balance, 31 December 2024	1,957,316

^aThe outstanding commitments as at 31 December 2024 is \$130,280.

Certified by the Finance Division / OPPFB

Date: 20 May 2025

Ref: DMSPC-2025-00942-AK